

# FISCAL NOTE

## HB 2187 - SB 2215

January 30, 2002

**SUMMARY OF BILL:** Appropriates additional funds for Homeland Security purposes and appropriates funds to the Department of Environment and Conservation, Division of Parks.

### ESTIMATED FISCAL IMPACT:

#### Increase State Expenditures - \$7,191,300

Estimate assumes appropriations to agencies as follows:

• Veteran's Affairs	\$ 656,900
• Military	2,007,200
• TBI	936,900
• Safety	2,033,900
• Facilities Revolving Fund - General Services Operating Maintenance	296,400
• Environment and Conservation - Division of Parks	<u>1,260,000</u>
TOTAL	\$7,191,300

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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